



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0559	<b>Title:</b>	Promote Montana Indian languages
<b>Primary Sponsor:</b>	Kipp, George G	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$750,000	\$750,000	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$750,000)</u>	<u>(\$750,000)</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** This bill revises and extends the Montana Indian Language Preservation (MILP) program; allows tribal governments or their designees to administer local programs; removes the requirement for local program advisory boards; requires the local programs to report to the State-Tribal Economic Development Commission in the Department of Commerce and the commission to report to the Legislature; and provides a \$750,000 general fund appropriation in each fiscal year of the 2017 biennium to the commission for the purposes enumerated in the bill.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Commerce**

- Section 1 of the bill revises and extends the Montana Indian Language Preservation program; allows tribal governments or their designees to administer local programs; removes the requirement for local program advisory boards; and requires the local programs to report to the State-Tribal Economic Development Commission in the Department of Commerce. The commission, in turn, is required to report to the legislature as provided in 5-11-210, MCA. HB 559 terminates on June 30, 2017.
- Section 2 of the bill provides a \$750,000 general fund appropriation in each fiscal year of the 2017 biennium to the commission to support efforts of Montana tribes to preserve and perpetuate Indian languages in the form of spoken, written, or sign language.

**Governor's Office of Indian Affairs**

3. HB 559 will have no fiscal impact for the Governor's Office.

**Office of the Commissioner of Higher Education**

4. It is assumed that services provided by the Montana University System would be reimbursed by the appropriation provided in this bill, so there is no fiscal impact to the Montana University System as a result of HB 559.

**Office of Public Instruction**

5. HB 559 has no fiscal impact on the office.

**Montana Historical Society**

6. There is no fiscal impact to the Montana Historical Society from this legislation.

**Montana State Library**

7. There is no fiscal impact from HB 559 for the Montana State Library.

**Secretary of State's Office**

8. This bill will have minimal cost for postage and administrative duties. The office does not receive general fund monies for office operations but has agreed to assume the fiscal responsibility for this bill.

	<b><u>FY 2016 Difference</u></b>	<b><u>FY 2017 Difference</u></b>	<b><u>FY 2018 Difference</u></b>	<b><u>FY 2019 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
FTE	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Grants	\$750,000	\$750,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$750,000	\$750,000	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$750,000)	(\$750,000)	\$0	\$0

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*Sponsor's Initials*


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*Date*


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*Budget Director's Initials*


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*Date*